

MHSA Community Services and Supports Three-Year Program and Expenditure Plan

## DRAFT Annual Update

April 25 – 26, 2006



## MHSA CSS Annual Update

- □ The MHSA requires updates at least annually to the Community Services and Supports Three-Year Program and Expenditure Plans – WIC §5847(a),(d) and §5848(a),(b)
- DMH is requesting stakeholder input on the Annual Update requirements
- □ This information is intended to supplement other county reports that are provided to the State



### DRAFT--Purpose of Annual Update

- Provide brief update on ongoing community program planning and implementation of MHSA services
- Provide specific information required in the county's Three-Year Plan approval
- Provide mechanism for counties to propose changes to programs
- Meet MHSA statutory requirement for annual update



### DRAFT--Part I: Requirements

Brief implementation update must emphasize the 5 essential elements:

- Community collaboration
- Cultural competence
- Client/family driven mental health system
- Wellness/recovery/resilience focus
- Integrated service experiences



### DRAFT--Part I. A. Requirements

- A. Update on continuation of Community Program Planning:
- Describe involvement of stakeholders in update and implementation processes
- □ Provide the dates of the 30-day stakeholder review period
- Include documentation of public hearing by local mental health board



### DRAFT--Part I. B. Requirements

- B. Program Implementation Update:
- Provide brief implementation update for programs for each age group
  - Highlight transformational activities to move system toward 5 essential elements
  - Describe major implementation challenges encountered



### DRAFT--Part I. C. Requirements

#### C. Additional required updates:

□ Some counties may have additional reporting requirements as a condition of approval of their Three-Year Program and Expenditure Plan by the State. Those updates are required with the annual update.



# DRAFT--Part II County Requests for Changes

- A. Propose revisions to existing programs:
  - Provide rationale for changes
  - Describe significant changes
- B. Propose new programs
  - Meet program description requirements in DMH Letter 05-05
- C. Submit requests for additional one-time funds, if not a maximum level



### **DRAFT--Timeframes**

The implementation period addressed in the annual update shall be:

- The 6 months following the approved start date for services for the initial update
- □ The prior fiscal year for subsequent annual updates



## DRAFT--Timeframes (cont'd)

- Requests for changes in programs and for new programs need to be approved in advance
- May propose changes in outcomes and budgets for current year:
  - Changes in service delivery targets for current year must address associated budget changes
- Changes must be pursuant to local stakeholder process



## DRAFT--Timeframes (cont'd)

#### **Submission Date:**

- The initial annual report is due 9 months after the approved start-date
- □ For subsequent years, it is due January 1 for each year that the complete Three-Year Program and Expenditure Plan is not submitted



## DRAFT--Review and Contract Processes

- State DMH and OAC review and approve consistent with roles specified in MHSA
- Approved changes included in performance contract



### Next Steps

- Materials available
  - http://www.dmh.ca.gov/mhsa/meetings.asp
- Stakeholders Input on Annual Update to:
  - Email: mhsa@dmh.ca.gov
  - Phone: (800) 972-MHSA (6472)
  - Writing: MHSA Team

California Department of Mental Health 1600 9<sup>th</sup> Street, Room 130

1600 9" Street, Room 130

Sacramento, CA 95814